

## Appendix 1: Cumulative Achievements 1994 – March 2007

CRITERIA	UNIT OF MEASURE	TARGET This Year 2007	OUTPUT This QTR	OUTPUT JAN TO DATE	TOTAL 1994 TO DATE	PROJECTION FOR NEXT QUARTER
<b>B. Efficient &amp; Productivity Indicators</b>						
<i><b>Water Systems</b></i>						
Borehole Construction –complete	no.	79(cbrdp)	-	-	851	-
Borehole Rehabilitated –complete	no.				939	-
HDW Constructed – complete	no.					
HDW Rehabilitated – complete	no.				26	-
Small/Rural Communities pipe system	no.					
Small Towns Pipe systems completed	no.	8	7	7	11	1
Communities converted to COM	no.				1194	-
<i><b>Sanitation</b></i>						
Household VIP Latrines	no.				229	
Household KVIP latrines	no.	320				
No. of Institutional Latrines Completed	no.	31	-	-	52	
<b>C. Districts</b>						
Fully Participating district	no.	5	5	5	5	5
DWST formed	no.				8	-
DWST trained	no.	8	-	-	8	3
<i><b>Communities</b></i>						
WATSAN Committees formed	no.					
WATSAN Committees trained	no.					
Water Boards Formed	no.	-	-	-	9	
Water Board Trained	no.	8	-	-	9	-
New Communities in Programme	no.	79(cbrdp)	79	79	444	
Communities with facilities converted	no.	-	-	-	1194	-
Pump caretakers trained	no.	158	-	-	3205	
<i><b>Schools/Institutions</b></i>						
Schools/Health Committees formed	no.	31	-	-	-	
Programme teachers trained	no.	62	-	-	-	
<b>D. Private Sector</b>						
Technical Assistants Operating	No	2	3	3	8	3
Contractors- (water) operating	No.	6	5	5	8	5
Contractors - Sanitation (KVIP/VIP) operating	No.	4	-	-	27	-
Latrine Artisans Trained	No.	40	-	-	75	-
Area Mechanics Trained	No.	-	-	-	10	-
Small Town Operators trained	No	16	16	16	16	16



## Appendix 2

### STWSSP - List of Participating Districts & Pop. of Communities & Progress As at end of March 2007

No.	Water Supply Schemes	District/ RCC	Contractor	Contract Sum(Billions of Cedis)	Population	Duration		Progress/Remarks
						Start	Original Expected end	
	Consultancy		Kocks GMBH & Fosat Consult JV	3,300				Supervision of works originally expected to have ended in November 2006. Extension of contract requested by consultant as works could not be completed by the time. Supervision of works extended to 31 <sup>st</sup> March 2007. Draft Contract sent to Head Office for advice. Contract discussed with Consultant and RCC, negotiated and signed. Copies sent to CWSA Head Office and the World Bank.
1	Jirapa	Jirapa-Lambussie	Berock Ventures Ltd	5,191	9,017	April 2006	Nov 2006	<ul style="list-style-type: none"> <li>Works 95% complete as at 25/01/07.</li> </ul> <b>Outstanding works:</b> <ul style="list-style-type: none"> <li>Tank construction (90% complete)</li> <li>1500m of distribution pipes to be laid</li> <li>Replacing of leaking valves on existing system</li> </ul> <b>Completion:</b> Contract expected to be completed and handed over by 1 <sup>st</sup> week in April, 2007
1	Nadowli & Daffiama	Nadowli	Berock Ventures Ltd	4,209	Nadowli – 4,595	March 2006	Oct. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 31/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 21/03/07</li> <li>Handing over done on 22/03/07</li> </ul>
					Daffiama – 7,089	March 2006	Oct. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 31/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 21/03/07</li> <li>Handing over done on 22/03/07</li> </ul>
2	Lawra & Nandom	Lawra	Kaddacon Ltd	9,875	Lawra – 7,400	April 2006	Nov. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 31/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 01/02/07.</li> <li>Handing over done on 21/02/07</li> </ul>
					Nandom – 9,783	April 2006	Nov. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 31/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 02/02/07.</li> <li>Handing over conducted on 21/02/07</li> </ul>
3	Sakai & Tumu	Sissala East	M/s Shandong Geo-Minerals	5,708	Sakai – 3,380	April 2006	Nov. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 15/03/07.</li> </ul> <b>Other activities:</b> <ul style="list-style-type: none"> <li>Start-up inspection conducted on 16/03/07</li> <li>Handing over done on 27/03/07</li> </ul>
					Tumu – 12,526	April 2006	Nov. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 30/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 09/03/07.</li> <li>Handing over conducted on 16/03/07.</li> </ul>
4	Gwollu	Sissala West	M/s. TBL Resources Ltd	3,557	7,591	April 2006	Nov. 2006	<ul style="list-style-type: none"> <li>Works 100% complete as at 31/01/07.</li> </ul> <b>Other activities</b> <ul style="list-style-type: none"> <li>Start-up inspections conducted on 27/02/07.</li> <li>Handing over conducted on 02/03/07.</li> </ul>
<b>TOTAL</b>				<b>31,640</b>	<b>61,381</b>			

